



## SPORT PREMIUM Spending Plan for 2016-17



Allocation for 2016-17 £9,275

Carry forward £1,804\*

**Total funds available to spend £11,079**

Carry forward from unspent £500 release / transport, £90 tag rugby taster sessions and £1,214 play leader \*

Objective	Resource	Estimated Cost	Impact
<p><b>To ensure participation in a wide range of competitive, non-competitive and inter-school sporting events</b></p> <p><b>To ensure that the school has access to specialist advice and support</b></p>	<p>Pay subscriptions to access key resources e.g.</p> <p>a) League fees for Basketball Champions Academy £40</p> <p>b) SUFC Community Games fee £40</p> <p>c) SSCO: Buy into the William De Ferrers School ports Partnership, offering:</p> <ul style="list-style-type: none"> <li>-access to a range of competitive and non-competitive sporting events</li> <li>-a range of training courses</li> <li>-termly network meetings for Sports Leaders</li> <li>-access to district sports</li> <li>-in-school support from specialist teachers</li> </ul>	<p>£40</p> <p>£40</p> <p>£2058.20</p> <p><b>TOTAL:</b> £2,138.20</p>	<p>-P.E Subject leader knowledge and skills strengthened</p> <p>-Increasing number of pupils given opportunities to take part in competitive sporting activities, ensuring inclusive approach to sports participation</p> <p>Y6 teams participated in the SUFC Community Games and came 3rd out of 15. In the Summer term, children attended again and came 2<sup>nd</sup> in their group.</p> <p>Children in years 4, 5 and 6 have had monthly rounds of Basketball Competitions against Essex Schools. SSCO has organised many sporting events e.g. Sporthall Athletics, Swimming and football tournaments that has involved numerous children. (see table and end of document for breakdown)</p> <p>P.E. lead teacher attended PLT meetings with additional training e.g. dance. Also provided networking opportunities</p>

Objective	Resource	Estimated Cost	Impact
			<p>1 x Year 3 class attended dance session, taught by year 10 leaders at Billericay School.</p> <p>1 x Year 3 class attended a gymnastics session taught by year 10 leaders at Billericay School.</p> <p>6 G&amp;T year 5 children attended a trampolining taster session- they thoroughly enjoyed it.</p>
<p><b>To increase girls' participation in sport, including participation in competitive sports</b></p>	<p>Fund Girls' football club for target pupils to further develop skills and prepare for match play x 29 x 1.25 hr sessions ( LSA rate £11.75 per hour - total 37 hours)</p> <p>Specialist coach to deliver taster football sessions for Y3 / 4 pupils 12 x 1 hour sessions @ £30ph</p> <p>Purchase girls' football kits £235.20</p> <p>Purchase girls' shin pads x 13 v £35</p>	<p>£426</p> <p>£360</p> <p>£235.20</p> <p>£35</p> <p>TOTAL: £1056.20</p>	<p>Large uptake for Girls' football taster sessions. Pupil voice indicates children really enjoy the sport.</p> <p>After school football club- increased uptake of year 5/6 girls. We now have enough children to field almost 2 teams (currently rotating the squad to allow all children to play in a match).</p> <p>Girls' football kits have raised the profile of girls' P.E.</p>
<p><b>Gymnastics: To maintain the high quality of gymnastics provision across the school</b></p>	<p>Team teaching / lesson demonstrations with specialist teacher for all newly appointed teachers (IH, RG, KB) 6 x 1 hr sessions per teacher: Total 18hrs@£30 ph</p>	<p>£480</p>	<p>Quality of gymnastic teaching remains good or better across the school</p> <p>3 teachers trained indicated increased knowledge and skills on evaluation forms following team teaching and modelling from specialist teacher</p>
<p><b>Play Leaders/ Unstructured play opportunities: To maintain and increase physical activity during school lunch periods /</b></p>	<p>Pay specialist coach to train Sports Ambassadors in using new playground markings and range of lunchtime equipment (4 hours @ £30 – Total £120)</p> <p>Fund one x Play Leader during lunchtime to encourage physical activity and support sports ambassadors</p>	<p>£120</p> <p>£2,570</p>	<p>Sports Ambassadors/Play leaders selected (20x year 5 children). Children are on a rota throughout the week to encourage other children to play different games. More pupils engaging in a range of varied physical activity during lunch breaks. Structures play opportunities with play focussed MDA.</p>

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involve pupils in leading physical activity	Additional Playground markings	£600  TOTAL: £3,290	Children helped out at the Infant School Sports day. ACTION PENDING: Additional playground markings
<b>Yoga: To ensure yoga is taught effectively throughout the school and becomes embedded in school practice</b>	Specialist children's yoga teacher to train new teachers in Yoga teaching (modelling series of lessons with each teacher's class(4 lessons per teacher – Total 16 hours @ £35 ph) Yoga £35 per hour x 16 hours Ross, Katie, Vicky, Isma	£560	Due to unforeseen circumstances these sessions did not take place. To be transferred across to 17-18 plan
Develop competitive sport for G&T pupils	10 week club targeted at G&T pupils , with a focus on outdoor athletics and games 14 x 1 hour sessions (summer term) to prepare for district sports	£420	This was very successful and children really enjoyed this again. Success at District sports improved from previous years: Year 3 and 4: 4 <sup>th</sup> place out of 8 Year 5 and 6- 4 <sup>th</sup> place out of 8 (by 2 points).
<b>To engage less active and vulnerable pupils in after school sporting activities / non-competitive sport(multi-skills club) - Change 4 Life</b>	Specialist P.E coach to deliver non-competitive multi-skills club 26 session (5 x autumn, 10 x spring, 11x summer) offering a range of active, team-building activities	£780	Vulnerable pupils across the school / those who do not willingly participate in sport engaged in a sport on a regular basis, enjoying non-competitive element, developing their physical activity but also their social skills. From pupil voice feedback, children enjoy the variety of new sports they get to try. In addition, children have been working with Southend in the afternoon to ensure SEND and children who do not normally do sports have the opportunity.
Equipment/Kit: <b>To maintain the quality of P.E.</b>	-New Netball posts £134 -New football goals £400 -New games equipment (balls) £300	£134 £400 £500	P.E benches x 2: pupils able to participate safely in gymnastic lessons

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equipment and resources so that it is fit for purpose and pupils can access a range of equipment and activities within and beyond the school day	-New gymnastics benches x 4 £500 -Boys' football kits £235.20	£500 £235.20 TOTAL: £1,569.20	Boys' Football kits: increased professionalism when representing the school Football goals x 2: increased number of pupils playing in football / lunchtime play more structured and safe / better organised Netball post: decided these were not necessary
Unallocated to spend as required		£584	

### Sports Mark award re-validated

We have also implemented the Daily Mile (on days when pupils do not already have P.E). This has increased physical activity of all pupils by 30 - 40 minutes per week, increasing pupils' stamina and overall health and fitness.

#### 2016/2017 so far

- 3<sup>rd</sup> Place out of 6 in Sportshall athletics (lots of 1<sup>st</sup> and 2<sup>nd</sup> place for relays and jumping)
- 3<sup>rd</sup> place out of 8 year 5 CVL boys football
- 3<sup>rd</sup> place out of 8 year 5/6 CVL girls football (drawn with Buttsbury A)
- Southend Kids Football Cup 3<sup>rd</sup> place out of 15 schools
- Parish Cup year 6 football progressed through to second round but then was knocked out.
- Jim Smith year 5/6 cup did not progress to next round.
- Girls football league (Basildon)- came 3<sup>rd</sup> in our group but did not progress to finals.
- Year 5/6 swimming gala- 4<sup>th</sup> out of 8 schools.
- CVL netball year 5 and 6- 7<sup>th</sup> place out of 8.
- Overall CVL boys football 5<sup>th</sup> place out of 8
- Overall CVL girls football 3<sup>rd</sup> place out of 8
- SUFC Community Shield- 2<sup>nd</sup> in our group. Did not progress to the next round.
- Year 3 and 4 athletics districts 4<sup>th</sup> place out of 8.
- Year 5 and 6 athletics districts 4<sup>th</sup> place out of 8.

