



## SPORT PREMIUM Spending Plan for 2017-18



Allocation for 2017-18 is **£18,690** (£10,902 due Nov '17 / £7,787 due May '18)

Carry forward from 16-17 = **£2,775** \*

**Total funds available to spend 17-18 is £21,465**

### **What is the Sports Premium and how can it be used?**

The Government has allocated funding to improve the quality of provision of physical education and sport in primary schools for all of our pupils. The funding can only be spent on PE and sport provision for the benefit of all pupils and we are accountable for how effectively we have used it to support pupils' progress and participation in sport.

We can only use the funding to improve PE and sport provision but have the freedom within this remit to decide the best way in which to achieve this. Possible uses for the funding include: hiring specialist PE teachers or qualified sports coaches, paying for professional development opportunities for sport, running sport competitions, or increasing participation in school games, purchasing sports resources & equipment, providing places for pupils on after school sport clubs and holiday clubs. Below is our plan for this year's spending

Objective	Resource	Estimated Cost	Impact
<p><b>To ensure participation in a wide range of competitive, non-competitive and inter-school sporting events</b></p> <p><b>To ensure that the school has access to specialist advice and support</b></p>	<ul style="list-style-type: none"> <li>• Pay subscriptions to access key resources e.g.               <ul style="list-style-type: none"> <li>a) League fees for Basketball Champions Academy</li> <li>b) SUFC Community Games fee</li> <li>c)SSCO: Buy into the William De Ferrers School ports Partnership, offering:                   <ul style="list-style-type: none"> <li>-access to a range of competitive and non-competitive sporting events</li> <li>-a range of training courses</li> <li>-termly network meetings for Sports Leaders</li> <li>-access to district sports</li> <li>-in-school support from specialist teachers</li> </ul> </li> </ul> </li> <li>• Medal contribution to SSCO</li> <li>• Staff attendance at evening matches</li> <li>• Transport to events across the year</li> <li>• Leadership hours for HLTA to organise and attend all active sport in school</li> </ul>	<p><b>£4,965</b></p>	
<p><b>Gymnastics:</b></p> <p><b>To maintain the high quality of gymnastics provision across the school</b></p>	<ul style="list-style-type: none"> <li>• Team teaching / lesson demonstrations with specialist teacher for key newly appointed teachers, including NQTs</li> </ul>	<p><b>£600</b></p>	
<p><b>To improve the quality of dance provision and resources</b></p>	<ul style="list-style-type: none"> <li>• Purchase 3 years i-move subscription + 2 hrs face-to-face staff training (25% discounted)</li> </ul>	<p><b>£1,448</b></p>	
<p><b>Play Leaders/ Unstructured play opportunities:</b></p> <p><b>To maintain and increase physical activity during school lunch periods / involve pupils in leading physical activity</b></p>	<ul style="list-style-type: none"> <li>• Pay specialist coach to train new play leaders in using playground markings and range of lunchtime equipment</li> <li>• Fund one x Play Leader during lunchtime to encourage physical activity and support sports ambassadors</li> <li>• Additional Playground markings</li> </ul>	<p><b>£3,355</b></p>	

<b>To maintain girls' participation in football, including participation in competitive sports</b>	<ul style="list-style-type: none"> <li>• Fund Girls' football club for target pupils to further develop skills and prepare for match play</li> </ul>	<b>£525</b>	
<b>Develop competitive sport for G&amp;T pupils</b>	<ul style="list-style-type: none"> <li>• 10 afternoons targeted at G&amp;T pupils , with a focus on outdoor athletics and games in preparation for district sports</li> <li>• 17 hours Indoor athletics OR Taster sessions for dodgeball for each class OR Girls' taster sessions in Y3 / 4</li> <li>• External provider to run a netball club spring and summer terms / attend matches</li> </ul>	<b>£2,110</b>	
<b>To engage less active and vulnerable pupils in after school sporting activities / non-competitive sport(multi-skills club)</b>	<ul style="list-style-type: none"> <li>• Specialist P.E coach to deliver non-competitive multi-skills club 22 sessions 11 x spring, 11x summer) x £30 ph offering a range of active, team-building activities</li> </ul>	<b>£660</b>	
<b>Equipment/Kit: To maintain the quality of P.E. equipment and resources so that it is fit for purpose and enhances Sporting provision</b>	<ul style="list-style-type: none"> <li>• Running track marked on to field</li> <li>• Mark 2 x7 a side pitches and 4 x goals</li> <li>• New / upgraded games equipment (balls)</li> <li>• Re-location of P.E Storage</li> <li>• Maintenance of gym equipment</li> </ul>	<b>£3,800</b>	
	<b>TOTAL</b>	<b>£17,463</b>	
	<b>CURRENTLY UNALLOCATED TO SPEND CURRENTLY AS REQUIRED</b>	<b>£4,002</b>	